

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: Department of Neighborhoods

For reading: April 18, 2006

CLERK'S OFFICE

APPROVED
Date: 4-18-06

ANCHORAGE, ALASKA
No. AR 2006- 86

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$8,830) FROM THE CORPORATION FOR ENTERPRISE DEVELOPMENT (CFED) TO THE MISCELLANEOUS CATEGORICAL GRANTS FUND 261, DEPARTMENT OF NEIGHBORHOODS, AND FORTY THOUSAND (\$40,000) FROM UNAPPROPRIATED SECTION 108 PROGRAM MISCELLANEOUS REVENUE TO THE FEDERAL GRANTS FUND 241, DEPARTMENT OF NEIGHBORHOODS, FOR THE INNOVATIONS IN MANUFACTURED HOMES AND NEIGHBORHOOD BUILDING INITIATIVES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Eight Thousand Eight Hundred Thirty Dollars (\$8,830) is hereby appropriated from the Corporation for Enterprise Development to the Miscellaneous Categorical Grants Fund (261), the Department of Neighborhoods, for the Innovations in Manufactured Homes and Neighborhood Building Initiatives.

Section 2. That the sum of Forty Thousand Dollars (\$40,000) is hereby appropriated from unappropriated program revenue to the Federal Categorical Grants Fund (241), Department of Neighborhoods, for the Innovations in Manufactured Homes and Neighborhood Building Initiatives.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 18th day of April, 2006.

Anna L. Fairclough
Chair

ATTEST:

Barbara S. Gwendol
Municipal Clerk

Departmental Appropriation:
Department of Neighborhoods: \$48,830



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 249 -2006

Meeting Date: April 18, 2006

From: Mayor

Subject: APPROPRIATING EIGHT THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$8,830) FROM THE CORPORATION FOR ENTERPRISE DEVELOPMENT (CFED) TO THE MISCELLANEOUS CATEGORICAL GRANTS FUND 261 AND FORTY THOUSAND (\$40,000) FROM UNAPPROPRIATED SECTION 108 PROGRAM MISCELLANEOUS REVENUE TO THE FEDERAL GRANTS FUNDS 241 FOR THE INNOVATIONS IN MANUFACTURED HOMES AND NEIGHBORHOOD BUILDING INITIATIVES.

The attached Assembly Resolution appropriates Eight Thousand Eight Hundred Thirty Dollars (\$8,830) from the Corporation for Enterprise Development (CFED) and Forty Thousand Dollars (\$40,000) in previously unappropriated program revenue to fund the Innovations in Manufactured Housing and Neighborhood Building Initiative. The purpose of the CFED grant and program revenue is to develop and implement programs that address problems in the manufactured housing sector, identify, implement and plan for affordable housing as an asset-building opportunity for lower income families, and improve neighborhoods where lower income people reside.

The Department of Neighborhoods and the Housing and Neighborhood Development (HAND) Commission currently are working on affordable housing, including manufactured housing options, to address the lack of affordable housing in our community. The grant will fund administrative and contractual costs related to incorporating manufactured housing options into this work and support neighborhood development in lower income areas. While the grant period is from September 1, 2005 through August 31, 2006, the signed grant agreement was not received by the Municipality of Anchorage until December 30, 2005. The program revenue has no end term.

The following budget detail is submitted:

MISCELLANEOUS CATEGORICAL GRANT FUND (261)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
261-15066G-9609	Restricted Contributions	\$ 8,830
	Total	\$ 8,830

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
261-15066G-2101	Office Supplies	\$ 1,000
261-15066G- 3101	Professional Services	\$ 7,500
261-15066G-3802	Advertising	\$ 330
	Total	\$ 8,830

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15295G-9765	Other Interest Income	\$ 40,000
	Total	\$ 40,000

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15295G-2201	Operating Supplies	\$ 5,000
241-15295G-3101	Professional Services	\$ 7,000
241-15295G-3111	Legal Services	\$ 5,000
241-15295G-3801	Boards and Commissions	\$ 1,000
241-15295G-3803	Printing and Binding	\$ 2,000
241-15295G-3815	Contributions to Other Organizations	\$ 20,000
	Total	\$ 40,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
RESOLUTION FOR THE INNOVATIONS IN MANUFACTURED HOMES AND
NEIGHBORHOOD BUILDING INITIATIVE.

Prepared by: Carma E. Reed, Director, Department of Neighborhoods
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

261-15066G-9609-MH0601 BP 2006 \$8,830
(CFED Grant)

241-15295G-9765-C05108F BP 2005 \$40,000
(Unappropriated Section 108 Program Miscellaneous Revenue)

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003822**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
 APPROPRIATING EIGHT THOUSAND EIGHT HUNDRED THIRTY
 DOLLARS (\$8,830) FROM THE CORPORATION FOR ENTERPRISE
 DEVELOPMENT (CFED) TO THE MISCELLANEOUS CATEGORICAL
 GRANTS FUND 261, DEPARTMENT OF NEIGHBORHOODS, AND
 FORT

Author: curtiscr**Initiating Dept:** DCD**Review Depts:** ECD

Description: Appropriating grant from ICED and program revenue from Section 108
 program for manufactured housing and neighborhood building initiatives.

Keywords: manufactured housing neighborhood**Date Prepared:** 3/30/06 10:24 AM**Director Name:** Carma Reed**Assembly****Meeting Date** 4/18/06**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	3/30/06 10:33 AM	Checkin	reedce	Public	003822
DCD_SubWorkflow	3/30/06 10:34 AM	Approve	reedce	Public	003822
ECD_SubWorkflow	3/30/06 10:46 AM	Approve	thomasm	Public	003822
OMB_SubWorkflow	3/30/06 3:28 PM	Approve	mitsonjl	Public	003822
Finance_SubWorkflow	4/7/06 12:37 PM	Approve	sinzje	Public	003822
MuniManager_SubWorkflow	4/7/06 1:00 PM	Approve	leblancdc	Public	003822
MuniMgrCoord_SubWorkflow	4/7/06 1:13 PM	Checkin	curtiscr	Public	003822
MuniMgrCoord_SubWorkflow	4/7/06 2:18 PM	Approve	curtiscr	Public	003822

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